Corporate Priority Action Items: A Lesson in Middle-Out Behavior Change

October 19, 2015

Speakers: Lara Y. Buluç and Meghan Oswalt





Session Overview

Background & Drivers

Case Study #1: Power-IT-Down (PID)

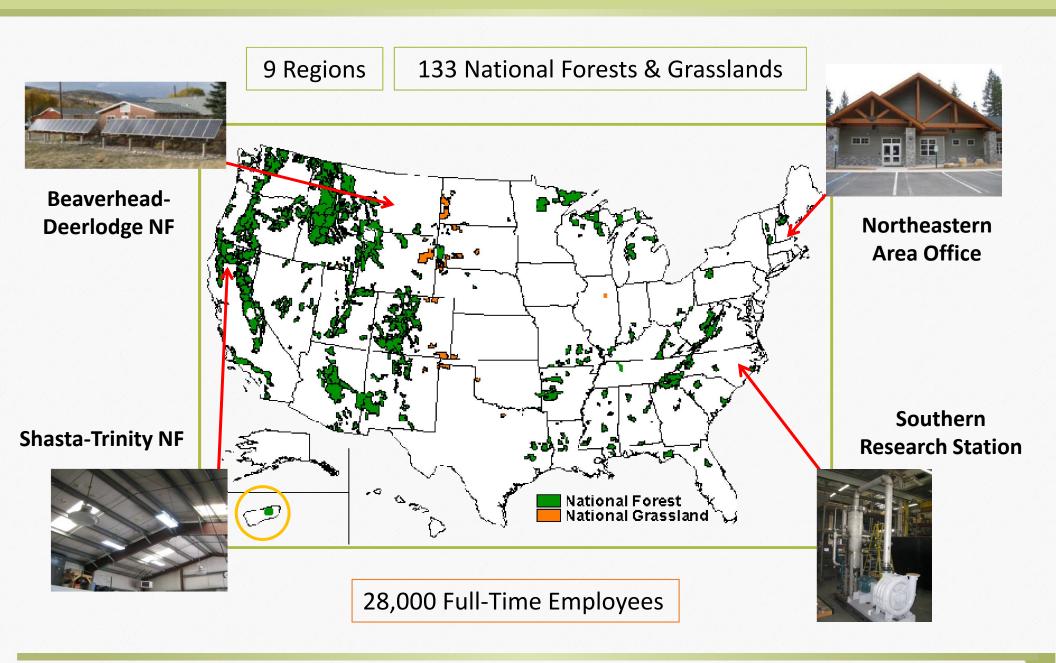
Case Study #2: Utility Bill Cleanup (UBC)

Case Study #3: Vehicle Idling Policy (VIP)

Case Study #4: Green Office Initiative (GOI)

Common Themes & Lessons Learned

The Forest Service – Caring for the Land and Serving the People



Sustainable Operations Approach

Traditional Approach

Technology

Program Savings

Behavior & Operation

Complimentary Approach



GHG Reduction Cost Savings



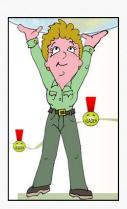
Key Drivers & Outcomes of Sustainable Operations Actions



Corporate Priority Action Items (CPAIs)



Field-Tested, Leadership Approved



SusOps Corporate Priority Action Items (CPAIs) are specific actions implemented across the Forest Service to reduce the environmental footprint of its operations.

CPAIs are based on results of field-based projects that are determined to be applicable at a national level and will result in a significant:

- Change in behavior,
- Increase in efficiency, and/or
- Cost-savings

CPAIs enable the Forest Service to implement up to two sustainable operations actions on the corporate scale each year.

What is Power-IT-Down (PID)? - FY14-15

National PID

- Low-cost effort strongly encouraging employees to power down electronic devices and IT peripherals.
- Collaboratively implemented by Forest Service Chief Information
 Office and Sustainable Operations.

Potential Savings



Behavior Change Tools

Communication

PID Correspondence Database Letters

PID communications were shared with all employees in PID facility:

- Introduction to PID
- PID Begins this Weekend
- Current PID Results

PID Results Briefings: PID Points of Contact and Agency Leadership **Trainings**

10 How-To-Report Webinars

3 How to Use Advanced Meter Reports for PID Documentation Green IT/PID
Online Learning
Module

http://www.tripossw.com/sip/courses/u sfs/pid/player.html



Forest Service Chief Information Office and Sustainable Operations





Roll-Out Approach & Cost/Resource Savings

4-Phase Implementation Approach

	Phase 1	Phase 2	Phase 3	
Impacted Facilities	Regional Offices, Stations and EISA Covered Facilities	Expand to High Performance Sustainable Buildings and Remaining Supervisor's Offices	All Interest Units/Gree Teams	
Total Employees Impacted	Perm – 11,032 Total = 12,809	Perm = 16,081 Total = 19,179	Perm = 22,483 Total = 29,8	<u></u>
Timeline	PID on Weekends Only		Transiti	-
	December 2013	May 2014	January 20	

PID Phase 1, 2 & 3 Results

Phase 4

All Units

Dec.6, 2013 - June 15, 2015

kWh Savings: Equivalent to CO₂ emissions from 42,951 gallons of gasoline consumed

553, 563

Cost Savings

\$45,794

Units Participating
12% of Phase 1, 2, and 3 Facilities

Partnerships & Long-Term Benefits

Partnerships

- CIO Leadership
 - Desktop
 - Customer Help Desk
 - Client Liaisons
 - CIO Communications
- Region/Station/Area
 - Energy Managers
 - SusOps Coordinators
 - IM Directors

Long-Term Benefits

- In FY16, PID evolves from a Forest Serviceonly initiative to a "focus for learning" among USDA subagencies.
- Behavior change helps make us work efficiently as a group.

What is Utility Bill Cleanup? – FY15-16

Utility Bill Cleanup (UBC)

 Agency-wide effort to thoroughly review and properly identify all utility accounts on a unit.

Objectives

Corporate Priority Action Item for SusOps

- Reduces our environmental footprint
- Improves potential audit findings
- Daylights our operational overhead

Cost Savings

- Reduces improper payments usually resulting in SAVINGS!
- Eliminates idle accounts
- Potential to eliminate up to \$4M in agency utility costs, based on progress to date

Develop Accurate Consumption Baseline

- Benchmark against which future progress can be measured
- Comply with Federal Executive Order & Law requirements

Roll-Out Approach

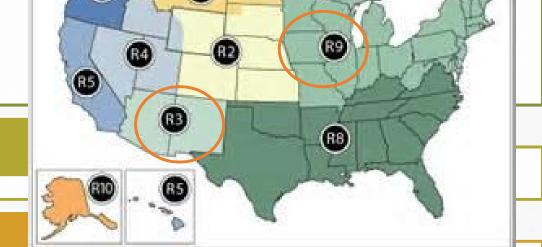
Standard Operating Procedure (SOP)

Pilot Forests/District

- Region 9 Huron-Manistee NF
- Region 3 Cibola NF
- Region 9 Mark Twain NF (Virtual)

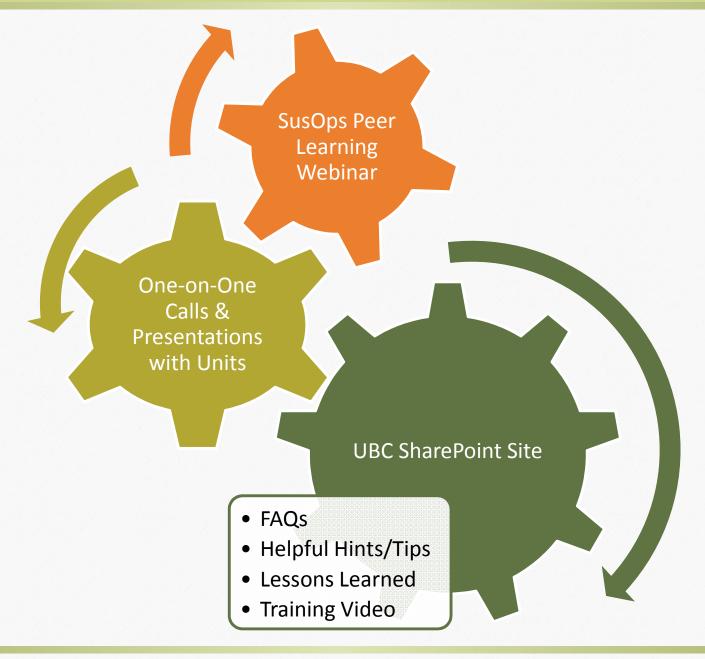
National Correspondence

Different Approaches



Progress Reporting

Behavior Change Tools



Partnerships & Long-Term Benefits

Partnerships

- Across R/S/As, from WO to Forest/District level
- Multi-discipline Teams
- SusOps Communication
 Team
- Albuquerque Service Center
- RSA Energy Managers
- RSA SusOps Coordinators
- Ameresco
- Forest Service Enterprise
 Team

Long-Term Benefits

- Reduces environmental footprint and operational overhead costs
- More accurate, unit-level greenhouse gas inventories
- Increases accuracy of information for line officer decision-making
- Establishes a consumption baseline and improves longterm management of utility bills on RSA's

Vehicle Idling Policy (VIP) – FY16-17

Policy Highlights

- Applies to all Forest Service owned and leased vehicles that are parked.
- Limits idling to 10 seconds (count of 10) at a time.
- Permits idling for safety and business requirements.



Vehicle Idling Policy (VIP) – FY16-17

Tools

- Communications
 - Footprint Area
 - 5 minute video
- Eco-Oriented Fleet
 & Drivers Learning
 Module
- Telematics Analysis
 Pilot

Partnerships

- Agency Fleet Managers
- Union
- Fire
- Law Enforcement
- SusOpsCoordinators

Green Office Initiative (GOI) – FY17

Catalyst: WO Yates Building consolidation when employees were required to share office space and reduce waste.

Focus: Reducing paper waste in the office environment.

- Electronic signatures and filing systems
- Using at least 50% recycled paper

Roll-Out Approach: Pilot at each Region/Station/Area and provide guidance documents to assist in implementing using a phased approach.

Common Themes & Lessons Learned

It isn't easy being green...but it's possible with committed partners.

Be curious like George & flexible like Gumby.

Crossing silos pays dividends.

Money doesn't grow on trees...but reduced appropriations don't have to halt efficiency work.

Questions

